

as of 11/18/2019

2018-2019 Profile of Garretson School District 49-4

505 2nd St Garretson SD 57030

Home County: Minnehaha

Area in Square Miles: 88

Student Data

Fall 2018 PK-12 Enrollment	512
Fall 2018 K-12 Fall Enrollment	476
Fall 2018 State Aid Fall Enrollment	480.43
Open Enrolled Students Rec'd	59
Home School ADM	27.57
December 2018 Federal Child Count*	83
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	17.6%
District Dropout Rate	0.0%
District Attendance Rate	90.4%
Student to Staff Ratio	15.5
Number of Graduates	26

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,081
Avg Years of Experience	15.9
% with Advanced Degrees	14.7%
Certified Instructional Staff	33.1
Classroom Staff	0.0

American College Test (ACT) *

English	17.1
Math	20.3
Reading	21.1
Science	21.5
Composite Score	20.2
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,097

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	34.384	34.384
KG-8	279.266	317.719
9-12	153.696	161.184
Total	467.346	513.287

State Aid Funding

General Aid*	\$1,972,339
Special Education	\$95,254
Sparsity	\$0
Extraordinary Cost Fund**	\$50,000
Total State Aid	\$2,117,593

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,193,980
Capital Outlay	\$798,990
Special Education	\$71,247
Pension	\$5,906
Impact Aid	\$0

Cost per ADM*

Educational Funds	\$8,591
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$137,516,876
Owner Occupied	\$139,998,028
Other Non-Ag/Utilities	\$33,671,921
Total	\$311,186,825

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.343
Owner Occupied	\$5.242
Other Non-Ag/Utilities	\$10.849
Special Education	\$1.567
Capital Outlay	\$2.854
Bond Redemption	\$1.170

* District has an opt out of GF levy.

Garretson School District 49-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,641,179	\$882,486	\$496,512	\$0	Impact Aid	\$0	
County	\$15,185	\$0	\$0	\$0	Bond Redemption	\$359,786	\$361,835
State	\$2,124,336	\$0	\$140,291	\$0	Capital Projects	\$0	\$0
Federal	\$135,268	\$0	\$93,706	\$0	Food Service	\$325,723	\$325,721
Total	\$3,915,968	\$882,486	\$730,509	\$0	Other Enterprise	\$71,238	\$96,626

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,838,202	\$150,239	\$458,458	\$0
PK Instruction	\$0	\$0	\$37,493	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$271,073	\$7,135	\$161,164	\$0
Administration Services	\$379,289	\$7,654	\$48,340	\$0
Fiscal Services	\$131,904	\$5,749	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$95,238	\$0	\$0
Operation/Maint. Services	\$536,377	\$18,448	\$0	\$0
Transportation Services	\$180,578	\$47,700	\$16,180	\$0
Other Support Services	\$303	\$0	\$3,830	\$0
Community Services	\$2,015	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$339,925	\$0	\$0
Co-Curricular	\$199,224	\$26,272	\$0	\$0
Total Expenditures	\$3,538,966	\$698,359	\$725,465	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,623,076	\$450,759	\$166,408	\$215,794	\$0	\$0
PK Instruction	\$83,860	\$26,108	\$13,455	\$1,560	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$220,459	\$62,983	\$140,816	\$13,794	\$1,320	\$0
Administration Services	\$260,936	\$103,939	\$49,113	\$8,464	\$0	\$12,831
Fiscal Services	\$84,310	\$34,745	\$7,846	\$8,853	\$0	\$1,900
Fac./Acquis./Const. Services	\$0	\$0	\$32,018	\$33,278	\$29,941	\$0
Operation/Maint. Services	\$178,983	\$53,704	\$268,547	\$18,895	\$0	\$34,696
Transportation Services	\$106,956	\$19,051	\$24,162	\$40,346	\$47,700	\$6,243
Other Support Services	\$0	(\$1,529)	\$277,831	\$52,441	\$0	\$1,110
Community Services	\$1,500	\$0	\$515	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$701,760
Co-Curricular	\$120,595	\$16,169	\$27,465	\$49,210	\$0	\$12,056
Total Expenditures	\$2,680,674	\$765,929	\$1,008,175	\$442,635	\$78,961	\$770,597

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.